

**MINUTES OF THE
SOCIAL SERVICES APPROPRIATIONS
SUBCOMMITTEE**

Monday, January 30, 2017 • 7:59 am • 30 House Building

Members Present:

Sen. Allen M. Christensen, Senate Chair
Rep. Paul Ray, House Chair
Rep. Raymond P. Ward, House Vice Chair
Sen. Luz Escamilla
Sen. Daniel Hemmert
Sen. Kevin T. Van Tassell
Sen. Todd Weiler
Rep. Carl R. Albrecht
Rep. Rebecca Chavez-Houck
Rep. Rebecca P. Edwards
Rep. Sandra Hollins
Rep. Michael S. Kennedy

Rep. Edward H. Redd
Rep. Christine F. Watkins

Members Absent:

President Wayne L. Niederhauser
Sen. Brian E. Shiozawa

Staff Present:

Mr. Hector R. Zumaeta Santiago, Staff Economist
Mr. Russell T. Frandsen, Fiscal Analyst
Ms. Clare Tobin Lence, Fiscal Analyst
Ms. Tonya Hadley, Secretary

Note: A list of others present, a copy of related materials, and an audio recording of the meeting can be found at le.utah.gov.

1. Call to Order

Chair Christensen assumed the chair and called the meeting to order at 8:20 a.m.

2. Unfinished Items from the Previous Agenda

3. Public Input on Topics on Today's Agenda

Mr. George Chapman spoke to the Justice Reinvestment Initiative (JRI) issue. Rep. Ray spoke to the issue.

4. Department of Human Services - Office of Recovery Services (ORS) - Base Budget

Ms. Clare Tobin Lence, Fiscal Analyst, discussed the reports. Chair Christensen spoke to the issue.

4b-ORS - Actual 5 Year Rev and Exp Trend FY 2012-2016

4b-ORS - Line Item Performance Measures - 2017 GS

4b-ORS - Projected Rev and Exp Trend FY 2016-2018

4b-ORS - Purposes For Which Money Was Used - 2017 GS

4e-ORS Bureau of Medical Collections Report

4e-Issue Brief - 2016 Interim - ORS Medical Collections Intent Language Report

Summary

4e-ORS Bureau of Medical Collections Report

Chair Christensen asked for clarification. Ms. Lence and Ms. Leisa Stockdale, Division Director, ORS, responded to questions.

Ms. Lence presented the following reports:

4e-ORS Collections Estimate - FY 2017-2018
4e-ORS History of Collections and Costs - FY 2011-2016
4e-ORS Third-Party Liability Outcomes and Expenditures - FY 2010-2016

Ms. Lence presented a budget reduction option for ORS related to declining Medicaid collections.

Ms. Stockdale responded. Chair Christensen spoke to the issue. Ms. Emma Chacon, Assistant Division Director, Division of Medicaid and Health Financing, Department of Health (DOH), answered questions. Chair Christensen asked what the Legislature needs to do to see the level of Medicaid claims decreasing at the level we would expect. Ms. Stockdale could not answer the question.

Rep. Redd asked about accountable care organizations, estate issues, and staffing shortages. Rep. Kennedy asked if it is a five-year lookback for gifting. He also asked about statutory changes that might be needed. Ms. Stockdale and Ms. Chacon responded to questions.

MOTION: Rep Ray moved to approve the following motions from the sheet entitled "Social Services Subcommittee- Motions for Subcommittee Consideration" dated 1/20/2017 10:10 AM for the Department of Workforces' Olene Walker Housing loan fund, State Office of Rehabilitation, Housing and Community Development, State Small Business Credit Initiative Program Fund #1C. For the Department of Workforce Services #1D. For the Department of Workforce Services' Housing and Community Development Line Item #4AN. The motion passed with a vote of 12-0-4.

Voting in the affirmative were:

Christensen A, Ray P, Ward R, Escamilla L, Hemmert D, Van Tassell K, Albrecht C, Chavez-Houck R, Hollins S, Kennedy M, Redd E, Watkins C

Absent or not voting were:

Niederhauser W, Shiozawa B, Weiler T, Edwards R

MOTION: Rep. Ray moved to approve the following motions for the Department of Human Services Office of Recovery Services line item from the sheet entitled "Social Services Subcommittee - Motions for Subcommittee Consideration" dated 1/20/2017 10:10 AM: #1C. The motion passed with a vote of 12-0-4.

Voting in the affirmative were:

Christensen A, Ray P, Ward R, Escamilla L, Hemmert D, Van Tassell K, Albrecht C, Chavez-Houck R, Hollins S, Kennedy M, Redd E, Watkins C
Absent or not voting were:
Niederhauser W, Shiozawa B, Weiler T, Edwards R

5. Department of Human Services - Substance Abuse and Mental Health (DSAMH) - Base Budget

Ms. Lence presented budget reduction options for DSAMH.

Mr. Doug Thomas, Division Director, DSAMH, and Mr. Dallas Earnshaw, Superintendent, Utah State Hospital, responded to the reduction options. Rep. Ward asked about the cost of Vivitrol shots in the Medication-Assisted Treatment program and the possibility of getting them cheaper from a compounding pharmacy. Rep. Redd asked how long they have been administering the medication at the Salt Lake County Jail.

Chair Christensen asked if there are line items in their budget that they are willing to reduce. Mr. Thomas responded to questions.

Ms. Lence discussed the following reports:

5b-DSAMH - Actual 5 Year Rev and Exp Trend FY 2012-2016
5b-DSAMH - Line Item Performance Measures - 2017 GS
5b-DSAMH - Projected Rev and Exp Trend FY 2016-2018
5b-DSAMH - Purposes For Which Money Was Used - 2017 GS

MOTION: Rep. Ray moved to approve the following motions for the Department of Human Services Substance Abuse and Mental Health line item from the sheet entitled "Social Services Subcommittee - Motions for Subcommittee Consideration" dated 1/20/2017 10:10 AM: #1C, #4AA. The motion passed with a vote of 13-0-3.
Voting in the affirmative were:
Christensen A, Ray P, Ward R, Escamilla L, Hemmert D, Weiler T, Albrecht C, Chavez-Houck R, Edwards R, Hollins S, Kennedy M, Redd E, Watkins C
Absent or not voting were:
Niederhauser W, Shiozawa B, Van Tassell K

6. Adequate Forensic Evaluation Beds

Mr. Earnshaw discussed the issue of forensic beds. Chair Christensen asked Rep. Redd to explain the need for forensic beds. Chair Christensen also asked how the State Hospital determines how beds are filled. Rep. Redd and Mr. Earnshaw responded to questions.

7. Justice Reinvestment Initiative (JRI) - Initial Outcomes and Remaining Issues; Addressing Substance Abuse and Mental Health Issues for Non-Incarcerated Individuals

7-JRI Initial Outcomes and Remaining Issues

Mr. Thomas opened the discussion on JRI. Mr. Brent Kelsey, Deputy Director, DSAMH, and Mr. Lincoln Shurtz, Director of Government Affairs, Utah Association of Counties, presented. Sen. Escamilla asked for clarification about the funding needed and the gap of people that are not being served. Rep. Edwards asked about increasing available providers. Sen. Escamilla asked how many women are served in certain programs: Core 2 and Intensive Supervision Probation (ISP). Rep. Redd asked about the difference between ISP and the drug court model. Mr. Shurtz and Mr. Tim Whalen, Director, Salt Lake County Behavioral Health, responded to questions.

Ms. Elizabeth Klc, Director, Utah Behavioral Healthcare Committee, Utah Association of Counties, added to the discussion. Mr. Juergen Korbanka, Executive Director, Wasatch Mental Health, discussed their program.

8. JRI - Impact on Interventions for Homeless Individuals

Mr. Thomas discussed the impact.

9. JRI - Coordination Between Relevant Appropriations Subcommittees

Mr. Thomas spoke to the issue.

10. Potential Impact of Trauma-Informed Interventions for Substance Abuse and Mental Health Treatment

Mr. Thomas spoke to the issue. Rep. Redd asked for more discussion at a later date. Rep. Chavez-Houck asked how this affects evidence-based practices. Mr. Thomas responded to questions.

11. Items from the Next Meeting's Agenda

12. Other Business

MOTION: Sen. Van Tassell moved to adjourn. The motion passed with a vote of 10-0-6.
Voting in the affirmative were:
Christensen A, Hemmert D, Van Tassell K, Weiler T, Chavez-Houck R, Edwards R, Hollins S, Kennedy M, Redd E, Watkins C
Absent or not voting were:

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Ray P, Ward R, Escamilla L, Niederhauser W, Shiozawa B, Albrecht C

Senate Chair Christensen adjourned the meeting at 10:54 a.m.

Sen. Allen Christensen

Rep. Paul Ray